

ORDINANCE NO. 1-2021 (F)

By Council Member Hart

An ordinance to amend certain subparagraphs of Ordinance No. 127-2020 (F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2021 and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 127-2020 (F) all relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2021 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2021, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the City Manager is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the city of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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JASON STEIN, Mayor  
President of the Council

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AMY HIMMELEIN  
Clerk of Council

PASSED:

Exhibit 1

Fund	Department	Reason	Object		Total
			O.T.P.S.	Personal Services	
101 - General	2101 - City Manager	Adjust Longevity due to a better estimate.		1,200.00	1,200.00
	2108 - General Operations	Increase for increased risk management policy costs.	370,000.00		370,000.00
	4101 - Law	Adjust Longevity due to a better estimate.		400.00	400.00
	5101 - Planning	Adjust Longevity due to a better estimate.		(2,000.00)	(2,000.00)
	6203 - Refuse Coll/Transfer Sta	Adjust Longevity due to a better estimate.		(2,000.00)	(2,000.00)
	6207 - Vehicle Maintenance	Adjust Longevity due to a better estimate.		(1,000.00)	(1,000.00)
	6208 - Street Maintenance	Adjust Longevity due to a better estimate.		(1,000.00)	(1,000.00)
	7201 - Police Admin	Adjust Longevity due to a better estimate.		(3,000.00)	(3,000.00)
	7301 - Fire Admin	Adjust Longevity due to a better estimate.		(2,000.00)	(2,000.00)
	7402 - Housing Inspections	Adjust Longevity due to a better estimate.		(500.00)	(500.00)
	8101 - Community Services Admin	Adjust Longevity due to a better estimate.		(2,000.00)	(2,000.00)
	8401 - Parks & Recreation Admin	Adjust Longevity due to a better estimate.		400.00	400.00
	8411 - Community Center Admin	Adjust Longevity due to a better estimate.		550.00	550.00
	9101 - Municipal Court	Adjust Longevity due to a better estimate.		(1,500.00)	(1,500.00)
201 - Street Constr, Maint	6201 - Service Admin	Adjust Longevity due to a better estimate.		600.00	600.00
214 - Local Programming	2601 - Cable TV Admin	Adjust Longevity due to a better estimate.		50.00	50.00
228 - CDBG-COVID	5203 - CDBG Admin Contracts	Add budget for the CDBG-COVID grant for 2021.	388,000.00		388,000.00
	5220 - CDBG Office On Aging	Add budget for the CDBG-COVID grant for 2021.	20,000.00		20,000.00
	5222 - Economic Development	Add budget for the CDBG-COVID grant for 2021.	290,000.00		290,000.00
	5224 - CDBG Admin	Add budget for the CDBG-COVID grant for 2021.	50,000.00		50,000.00
231 - Tree	8801 - Forestry	Adjust Longevity due to a better estimate.		2,300.00	2,300.00
234 - Earned Benefits	2108 - General Operations	Budget initial "bucket" for termination benefits.		400,000.00	400,000.00
602 - Sewerage Disposal	6205 - Sewer Maintenance	Adjust Longevity due to a better estimate.		(500.00)	(500.00)
<b>Total</b>			<b>1,118,000.00</b>	<b>390,000.00</b>	<b>1,508,000.00</b>