

ORDINANCE NO. 7-2021 (F)

By Council Member Dunbar

An ordinance to amend certain subparagraphs of Ordinance No. 127-2020 (F) and subsequent amending ordinances, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2021 and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 127-2020 (F) and subsequent amending ordinances all relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2021 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2021, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the City Manager is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the city of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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JASON STEIN  
President of the Council

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AMY HIMMELEIN  
Clerk of Council

PASSED: February 1, 2021

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Exhibit 1

Fund	Department	Reason	Object	Previously Approved Budget	Requested Change	Revised Budget
101 - General	2108 - General Operations	Reallocate life insurance costs from the General Fund to other Funds.	Personal Services	7,129,953.00	(935.00)	7,129,018.00
202 - Foundation Grants/Donat	8201 - Public Prop/Park Maint	Increase appropriations to spend grants awarded by NOPEC in 2020.	Capital	0.00	165,100.00	165,100.00
208 - CDBG Resource	5203 - CDBG Admin Contracts	Increase appropriations for balance of contract with Open Doors Academy for Middle school program.	O.T.P.S.	244,000.00	4,000.00	248,000.00
	5224 - CDBG Admin	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	115,267.00	30.00	115,297.00
	5303 - CDBG Housing Pres Office	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	377,671.00	90.00	377,761.00
214 - Local Programming	2601 - Cable TV Admin	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	134,424.00	30.00	134,454.00
231 - Tree	8801 - Forestry	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	652,328.00	222.50	652,550.50
238 - Coronavirus Relief Fund	8201 - Public Prop/Park Maint	Increase appropriations due the reassignment of a 2020 project to new contractor with a lower price. Prior PO was cancelled.	O.T.P.S.	0.00	7,757.15	7,757.15
602 - Sewerage Disposal	6205 - Sewer Maintenance	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	1,463,926.00	472.50	1,464,398.50
603 - Parking Fund	6210 - Parking Department	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	183,244.00	60.00	183,304.00
606 - ALS Ambulance Services	7304 - ALS Ambulance Services	Reallocate life insurance costs to this Fund from the General Fund.	Personal Services	485,682.00	30.00	485,712.00
<b>Total</b>				<b>10,786,495.00</b>	<b>176,857.15</b>	<b>10,963,352.15</b>